

## Soaring Safety Foundation 2025 Budget

Account Balance information for Trustee Meeting December 5, 2024

### **Vanguard Account**

Beginning Balance January 1, 2024	664,245.00
Ending Balance October 31, 2024	745,963.00
Nov 2024 Withdrawal to SSF Checking for 2024 Budget	<15,000.00>

### **Washington Federal Checking Account**

Account Balance April 30, 2024	8,699.00
Account Balance November 30, 2024	21,206.61

### **Soaring Safety Foundation Proposed Budget 2025**

Item	Income	Expense	Notes
Donations	8000		
Member Donations	3000		
SSAF (SSF)	35000		2025 Endowment Withdrawals
Site Surveys	1000	20000	8 Site Surveys
Safety Seminars	900	4000	3 Safety Seminars
Flight Instructor Courses	15000	31000	7 FIRC's (100 students@\$150)
NSM NSF Program	3500	3500	FIRC Books
Webmaster Monthly Updates		1000	Arrowhead Internet (20hr@\$50/hr)
Website Hosting		600	Media3 (\$150/quarter)
SSA EGU Dues		200	Annual Dues
Instructional Videos Production		0	0 Videos
SSA Convention		0	
GAJSC Meetings (Quarterly)		4000	(1000/quarter)
Misc Expenses		2100	Unplanned Expenses
Totals	66400	66400	

## Trustee and Advisor Activity

Notes: Totals for 2024 through November 30, 2024

10 FIRC's Training conducted by Rich C, Glen C, Tom J, Steve Dee  
3 Site Surveys conducted by Burt Compton  
2 Safety Seminars conducted by Tom Johnson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2023

8 FIRC's Training conducted by Rich C, Glen C, Tom J  
10 Site Surveys conducted by Burt Compton and Ron R  
3 Safety Seminars conducted by Tom Johnson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2022

10 FIRC's Training conducted by Rich C, Glen C, Tom J, Russ H (some virtual, some in person)  
6 Site Surveys conducted by Burt Compton  
1 Safety Seminars conducted by Tom Johnson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2021

5 FIRC's Training conducted by Rich C, Tom J, Russ H, Glen C, Ron R (all virtual)  
4 Site Surveys conducted by Burt Compton  
1 Safety Seminars conducted by Steve Dee  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

Notes: Totals for 2020

9 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
10 Site Surveys conducted by Burt Compton  
1 Safety Seminars conducted by Tom Johnson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

## Trustee and Advisor Activity

### Notes: Totals for 2019

6 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
11 Site Surveys conducted by Burt Compton  
2 Safety Seminars conducted by Tom Johnson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2018

9 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
12 Site Surveys conducted by Burt Compton  
2 Safety Seminars conducted by Tom Johnson  
2 Training Videos filmed and produced by Compton  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2017

7 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
11 Site Surveys conducted by Burt Compton  
6 Safety Seminars conducted by Tom Johnson, Rich Carlson  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2016

8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
6 Site Surveys conducted by Burt Compton  
6 Safety Seminars conducted by Tom Johnson, Rich Carlson and Adam Kite  
0 Training Videos filmed and produced  
12 Safety Articles written for Soaring Magazine by all trustees

### Notes: Totals for 2015

5 FIRC's Training conducted by Rich Carlson, Tom Johnson, Russ Howard, Glen Collins  
3 Site Surveys conducted by Burt Compton and Tony Condon  
3 Safety Seminars conducted by Tony Condon and Adam Kite  
2 Training Videos filmed and produced by Compton  
12 Safety Articles written for Soaring Magazine by all trustees

## Trustee and Advisor Activity

Notes: Totals for 2014

8 FIRC's Training conducted by Rich Carlson, Tom Johnson, Ron Ridenour, Steve Dee

2 Site Surveys conducted by Condon(1), Kite(1), Dee(1)

1 Safety Seminars conducted by Dee

4 Training Videos Filmed and Produced by Compton

12 Safety Articles written for Soaring Magazine by all trustees